

Revenue and Expenses

Fiscal Year 2020

Revenue

Contributions, Grants, Gifts	\$28,593
Other Revenue	\$49
Total Revenue	\$28,642

Expenses

Program Services	\$4,604
Administration	\$2,941
Fundraising	\$1,363
Total Expenses	\$8,908

Balance Sheet

Fiscal Year 2020

Assets

Total Assets	\$299,561
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Liabilities

Total Liabilities	\$188,889
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Fund Balance (EOY)

Net Assets	\$110,672
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